

Accommodations Tax Fund  
2012 Proposed Budget

2012

Revenues

State of SC	3,439,000
Interest	2,150
Fund Balance	202,250
<b>Total revenues</b>	<b><u>3,643,400</u></b>

Proposed uses

Charleston Convention & Visitors Bureau	1,024,200
Additional destination marketing - CVB	122,000
To General Fund (5%)	195,700
Tennis Center Revenue Bond (2015)	182,700
DASH Shuttle	191,000
Gaillard Center project	194,200
<b>Subtotal</b>	<b><u>1,909,800</u></b>

Arts Grants-in-Aid

Actor's Theatre of South Carolina	4,000
Association for Perservation Technology International	2,100
Art Forms & Theatre Concepts, Inc.	12,000
Carolina Art Association (Gibbes Museum)	135,000
Chamber Music Charleston	2,500
Charleston Ballet Theatre	50,000
Charleston Black Expo	15,000
Charleston Concert Association	25,000
Charleston Golf, Inc.	11,000
Charleston International Film Festival	5,000
Charleston Metro Sports Council	5,000
Charleston Museum	240,000
Charleston Stage Company	50,000
Charleston Symphony	145,000
Charleston Wine & Food Festival	135,000
Children's Museum of the Lowcountry	25,000
City of Charleston Arts in Charleston Calendar	5,000
Christmas in Charleston/Farmers Market	55,000
City of Charleston Waterfront Gallery	20,000
City of Charleston Happy New Year Charleston!	15,000
City of Charleston Parade of Boats	5,000
MOJA Arts Festival	68,000
Piccolo Spoleto Festival	68,000
Planning Division of City of Charleston - Historic district bike racks	7,500
Company Company	5,000
Cooper River Bridge Run	15,000
Footlight Players Workshop	15,000
Jazz Artists of Charleston	5,000
League of Charleston Theatres	3,000
Pure Theatre	5,000
Roundball Classic	2,000
South Carolina Aquarium	190,000
South Carolina Caribbean Culture & Heritage (Carifest)	3,500
South Carolina Maritime Foundation	40,000
Southeastern Wildlife Exposition	135,000
Spoleto Festival	210,000
<b>Subtotal - grants</b>	<b><u>1,733,600</u></b>

**Total expenditures**

**3,643,400**