

**ENTERPRISE FUNDS (\$million)**

<b>Revenue</b>	<b>FY2018</b>	<b>FY2019</b>	<b>% change</b>
Angel Oak	0.33	0.39	18%
Charleston Visitor Center	1.19	1.26	6%
City Market	2.63	2.5	-5%
JPRiley Baseball Park	1.8	1.28	-29%
Golf Course	2.1	2	-5%
Parking Facilities	30.81	29.55	-4%
Slave Mart Museum	0.37	0.46	24%
<b>TOTAL</b>	<b>39.23</b>	<b>37.44</b>	<b>-5%</b>
<b>Expenditures</b>			
Angel Oak	0.29	0.31	7%
Charleston Visitor Center	1.17	1.28	9%
City Market	2.38	2.26	-5%
JPRiley Baseball Park	2.07	1.62	-22%
Golf Course	2.01	2.05	2%
Parking Facilities	23.65	18.83	-20%
Slave Mart Museum	0.22	0.24	9%
<b>TOTAL</b>	<b>31.79</b>	<b>26.59</b>	<b>-16%</b>
Revenue over /under expense	7.44	10.85	46%