

GENERAL FUND BUDGET (\$million)

Revenue	FY2018	FY2019	% change
Property Taxes	75.83	82.43	9%
Licenses	33.74	36.17	7%
Sales and User Charges	0.52	0.55	6%
Permits and Fees	6.34	7.2	14%
Rents and concessions	1.81	1.75	-3%
Fines and forfeitures	0.47	0.45	-4%
Penalties and costs	0.74	0.65	-12%
State of S.C.	23.52	23.7	1%
Recreational facilities	1.65	1.71	4%
Franchise tax	14.5	14.52	0%
Commissioner of Public Works	1.09	1.1	1%
Miscellaneous	1.22	1.18	-3%
Interest	0.45	0.95	111%
Federal programs	0.2	0.18	-10%
Total	162.08	172.54	6%
Transfers in	9.66	9.76	1%
Reserves	0.97	0.88	-9%
Fund Balance	0.32	0	-100%
TOTAL	173.03	183.18	6%
Expenditures	35.88	39.54	10%
General government	93.08	96.4	4%
Public Service	14.77	16.02	8%
Urban and Community Development	2.93	3.21	10%
Culture and recreation	19.88	20.86	5%
Community promotions	0.84	0.83	-1%
Health and welfare	0.93	0.92	-1%
Business development	0.9	0.86	-4%
Transfers out	1.46	2.15	47%
Other	9.82	13.26	35%
TOTAL	180.49	194.05	8%
General Fund Revenue Over/Under expenses	-7.46	-10.87	46%