

CITY OF CHARLESTON  
Accommodations Tax Fund  
2019 Proposed Budget

	2019
<u>Revenues</u>	
State of SC	7,600,000
Interest	<u>35,000</u>
<b>Total revenues</b>	<b><u>7,635,000</u></b>
 <u>Proposed uses</u>	
Charleston Convention & Visitors Bureau (30%)	2,272,500
CVB - Renovation of Visitors Center	1,800,000
Yorktown - Fourth of July Celebration	10,000
To General Fund (5%)	403,750
Gibbes & Aquarium Revenue Bond (2024)-Transfer to Debt Service Fund	547,231
DASH Shuttle (Free)	<u>325,196</u>
Subtotal	5,358,677
 <u>Arts Grants-in-Aid</u>	
Art Forms & Theatre Concepts, Inc.	10,000
Ballet Evolution	5,000
Carolina Art Association (Gibbes Museum)	200,000
Charleston Black Expo	17,500
Charleston Golf, Inc.	15,000
Charleston Horticulture Society	3,000
Charleston Library Society	5,000
Charleston Marathon	20,000
Charleston Area Sports Commission	15,000
Charleston Area Sports Commission (Colonial Athletic Assoc Men's Basketball Tournament)	5,000
Charleston Museum	255,000
Charleston Parks Conservancy	2,500
Charleston Stage Company	55,000
Charleston Symphony	165,000
Charleston Wine & Food Festival	145,000
Children's Museum of the Lowcountry	100,000
City of Charleston Arts in Charleston Calendar	10,000
City of Charleston Free Verse Festival	10,000
City of Charleston 134 Cannon Street Cultural Center	25,000
City of Charleston Happy New Year Charleston!	25,000
City of Charleston Waterfront Gallery	50,000
City of Chas Holiday Magic/Parade of Boats/Farmers Market	75,000
Columbia City Ballet	5,000
Company Company	5,000
Cooper River Bridge Run	60,000
Drayton Hall Preservation Trust	5,000
Footlight Players	5,000
Halsey Institute	20,000
Healthy Lifestyle Network (Carifest)	3,000
Historic Charleston Foundation	50,000
Jazz Artists of Charleston	45,000
MOJA Arts Festival	75,000
Navy League of the US, Charleston Council	7,000
Piccolo Spoleto Festival	75,000
Pure Theatre	5,000
The Powder Magazine	5,000
Preservation Society of Charleston	5,000
Sophia Institute	-
South Carolina Aquarium	190,000
South Carolina Historical Society	7,500
Southeastern Wildlife Exposition	165,000
Spoleto Festival	290,000
34 West Theater	4,000
Yaschick/Arnold Jewish Studies Program	-
YALLFest	<u>10,000</u>
Subtotal - grants	2,249,500
<b>Total expenditures</b>	<b><u>7,608,177</u></b>
surplus	26,823